

WELLBEING REVENUE SPENDING PLAN 2010-11

2010 -11 ALLOCATION

£296,600

	£
Existing commitments <ul style="list-style-type: none"> • Neighbourhood Managers - £70k – contribution to two posts to manage 5 priority neighbourhoods. • CCTV - £25k – for maintenance of 6 Area Committee funded cameras. 	95,000
Things to Do <ul style="list-style-type: none"> • To develop extra holiday activities for young people commissioned from the Youth Services – (£5k per ward) - £15k • To develop additional activities for young people commissioned from the voluntary sector: holiday football camps, open play provision in local parks, promote cultural activities in all wards - £10k • Support for a community radio stations to provide broadcasting opportunities for all ages and involvement in engagement events - £8k 	33,000
Local Economy <ul style="list-style-type: none"> • To continue “World of Work “ scheme in schools to encourage children to explore issues of employment; (2 schools per ward) - £3,600k • Bike reparation project in co-operation with Youth Offending Service/ Youth Services giving young people in conflict with the law an opportunity to gain practical skills and discipline of a working environment - £2,600 	6,200
Learning for All <ul style="list-style-type: none"> • To enable co-operation with extended services and voluntary sector organisations aimed at promoting school attendance and improved academic achievement - £6k 	6,000
Clean and Green <ul style="list-style-type: none"> • Community Payback Scheme - £15k – probation team working on community, environmental schemes and assisting in a variety of practical actions. 	15,000
Healthy Living <ul style="list-style-type: none"> • BTCV edible garden scheme. A contribution to a Big Lottery Changing Spaces bid worth £350k over next 3 years and 	22,000

<p>discussed at the last round of ward member meetings. This scheme, if successful, will start in December 2010. It will encourage local food growing and develop expertise – (£4k per ward) - £12k</p> <ul style="list-style-type: none"> • Women’s Health Matters – prevention of teenage pregnancy - £1k • Develop new sport and physical activity/opportunity to encourage healthy lifestyles - £6k • In co-operation with NHS Leeds develop healthy lifestyle activity – non-smoking, better diet, winter health (especially for older people with Good Neighbour schemes) - £3,000 	
<p>Safer Neighbourhoods</p> <ul style="list-style-type: none"> • Tasking – (£25k per ward) - £75k • Preventative tasking pilot in Gipton - £5k • Programmes preventing domestic violence. Education and support for women and children - £3,400k • Burglary reduction schemes and other security measures – £10k 	93,400
<p>Community Life</p> <ul style="list-style-type: none"> • £12k – for the small grants pot • £12k - to support community events; galas, festivals, engagement events • £2k - for an Inner East “Volunteer Thank You” event in the autumn/winter, as part of the Year of the Volunteer 	26,000

TOTAL £296,600